

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to:

• Develop or add to the PESPA activities that your school already offer

 Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the <u>Ofsted Schools Inspection Framework</u>, inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively <u>governors</u> hold them to account for this.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31 July 2019** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year, as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click HERE.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
All classes now using a scheme of work to show progression across the school in all skills.	Improve teacher's confidence in teaching and assessing P.E Provide children with further opportunity to try new sports. Provide children with further opportunities to take part in competitive sport. Provide children with more opportunities for a range of extra-curricular clubs across all year groups.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	77%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	70%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	70%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No











Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2021/22	Total fund allocated: £17,810	Date Updated: July 2022		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 18%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Improve and develop pupil engagement in regular physical activity. Provide targeted activities to involve and encourage the least active children. Increase the range of sports clubs available and the number of participants over the year. Develop understanding of what contributes to a healthy active lifestyle.	Provide a selection of after school clubs of varying sports for children to take part in/Offer at least two sports club	Muddy Madness £500 Additional tournaments/ clubs £200 Take Pride membership level 3 £2000	Very successful - all the children enjoyed the event with a high level of uptake. End of Year reports (pupil voice) indicate this as a highlight. Reluctant/least active children in Year 5 took part and wanted to repeat the event. 46% of children took part in an after-school club. This drops to 34% when repeat children are removed. Take Pride membership not taken up (funds used to replace condemned gymnastics mats).	Re-book (consider best time of year). Sustainable. More opportunities to be offered. Staff list of clubs generated July 2022. Aim for 3 clubs per term (including externally run).
	Provide new equipment for children to use both at break time and during P.E lessons	P.E and playground equipment £500	Regular playground equipment and storage purchased to improve opportunities for physical activity at break and lunch times. Pupil survey indicates new equipment a success and played with more regularly.	More equipment needed to restock current batch. A log of equipment to be created to ensure we know what we have. Review what pupils enjoy playing with the most – pupil survey?









Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				51%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
The profile of PE and sport being raised across the school as a tool for whole school improvement.	Regular competitions/tournaments with results being celebrated in worship and across school		Trust tournaments participated in. and a huge uptake from most year groups. 23/30 year 6 students represented Shorne with a further 15 in Year 5 and 12 from Years 3 and 4.	Continued access to Trust sporting activities where possible Arrange own Trust events to take place at Shorne as well as at Trust schools.
	Using sports specialists to plan and deliver sporting activities throughout the term rather than just during Sports Week.	Cost of specialist coaches £1500	Restrictions due to Covid at the beginning of the year limited sports specialists to be allowed in school. All children participated in a Chinese New Year dance workshop and Cheerleading workshop, led externally.	activities are spread out over the whole year. Match to Trust sports
	Use a specialist sports coach to deliver effective P.E lessons for certain areas of the curriculum (i.e. gymnastics).		externally.	New sports specialist to be appointed as current coach is leaving in July. Staff to be trained in leading PE lessons for next year.
	Dance lessons and club provided by a dance specialist teacher. Dance competitions entered.	Dance specialist £7500	Dance club available to all year groups and children performed and came 7 th in the dance competition.	,











Key indicator 3: Increased confidence	Percentage of total allocation:			
				9%
School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated:		next steps:
Shorne school aims for all staff to deliver	Resubscribe to a scheme of work for	Resubscribe to	PE Hub used this year to support all	PE Lead to write Curriculum
at least good or outstanding PE lessons	teachers to follow	the Scheme of	teachers to lead their own PE lessons.	Intent and write Scheme of
through improving teacher knowledge,		work and		Work using Quigley Essentials
professional development and teacher	Resubscribe to an assessment tool for	assessment tool	Review of assessment tool	Curriculum as a framework.
confidence in teaching PE.	staff to assess children in a robust	£525	highlighted it was not used as	
	and manageable way		effectively as possible. Case study as	PE Lead to review other
			to why this was ongoing.	available schemes, particularly
	Upskill all teaching staff to develop			those used by other Trust
	motivation for teaching PE.		Staff survey highlighted areas	Schools (e.g. Complete PE).
			showing a lack of confidence (dance,	
	PE lead to monitor progress of PE		gymnastics, KS1 for KS2 staff).	
	across the school.	Subject leader		
		time		
	Track confidence and competence	£1000		
	through observations and surveys.			









Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	17% Sustainability and suggested next steps:
range of sports for children to participate in.	Provide opportunities for children to take part in a number of different sports.	Cost of participation in further tournaments.	Children had access to Netball, Dance, Basketball and Cheerleading after school clubs, run by both staff and outside agencies. 46% of school take-up.	All staff to lead an after-school club next year to ensure a wide range of clubs are available. Research if an outside company to lead all clubs would be more
	Provide opportunities for children to participate in extra-curricular clubs	After school coaches £1000	Equipment purchased throughout the year when needed. Feedback from lessons showed children were more interested and engaged when proper equipment used.	beneficial to staff and children. Restock equipment where needed once new scheme has been decided to ensure any new sports/skills have adequate equipment.
	Purchase a range of equipment for a number of different sports	PE equipment £500	proper equipment asea.	equipment
	Provide Outdoor adventurous activities (Kingswood or Avon Tyrell) (Just Year 6 due to Covid restrictions)	Money allocated towards cost of Kingswood or Avon Tyrell £1400	Most Year 6's attended Avon Tyrell. Year 5's attended Go Ape as part of their residential this year too to extend OAA for Key Stage 2.	Provide more OAA activities for children lower down the school if possible.











Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:	
				12%	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Participate in local sports competitions: Shorne school aims to take part in a	Ensure local competitions are entered.	Cost of participation in further	All Trust competitions that were run were entered. Additional tournaments were also entered, such	Continue to enter all Trust tournaments in 2022/23.	
variety of competitions throughout the school year. All children to take part in competition at either level 1 (in school) or level 2 (against other schools)	Organise staff to accompany children	tournaments £200	as football and bowls. 23/30 year 6 students represented Shorne with a further 15 in Year 5	Consider using PE and Performing Arts BPG to promote competitive sport lower down the school (Years 3 and 4).	
	to events and transport. Work with Trust Sports Leaders to arrange inter-trust competitions. Hold an event for all schools in the Trust.		Lack of time prevented competitive matches but could be arranged for	Ensure school Sports Week is organised in a way to allow a varied element of competition for all year groups.	









